

Budget 2025

Income

Operating Grant	€	577.500	
Projects	€	986.972	
Partnerships / Consultancies	€	218.953	
Conferences	€	72.274	
Membership	€	15.000	
Total income			€ 1.870.699

Expenditures

Personnel	€	509.383	
Project expenditures	€	896.212	
Other expenditures	€	342.026	
Conference Expenditures	€	66.274	
Depreciation	€	22.495	
Contingencies	€	20.000	
Total expenditure			€ 1.856.391

Balance income and expenditures 14.308

Attributable to:

Operating reserve 14.308

Result *)

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